



# April 2, 2019 Ballot Proposition FACT SHEET

## Proposition #3 - Areawide Facilities Capital Improvements \$5,513,000

---

### **Projects**

Anchorage Memorial Cemetery	\$ 350,000
Anchorage Senior Center Facility Improvements	\$2,222,000
Chugiak Senior Center Facility Improvements	\$ 791,000
Facility Safety/Code Upgrades at Fleet Maintenance Building and West High Pool	\$ 490,000
Girdwood Library Rehabilitation and Upgrades	\$ 135,000
Loussac Library Elevator Modernization	\$ 950,000
Mountain View Library Safety Rehabilitation and Upgrades	\$ 75,000
Porcupine Building Roof Replacement	\$ 500,000
Total	\$5,513,000

---

### **Project Descriptions**

#### **Anchorage Memorial Cemetery - \$350,000**

The Anchorage Memorial Cemetery is in need of several major repairs and renovations to amenities within the cemetery. The requested funding and planned projects will go a long way towards preserving this historic site and provide a positive experience for visitors. The funding will be used to: repair & renovate the perimeter fence, replace damaged iron entry gates, replace single flag poles, upgrade visitor seating area, repair & renovate cemetery facilities, replace damaged retaining wall and renovate lawn markers.

#### **Anchorage Senior Center Facility Improvements - \$2,222,000**

This project includes renovation of the bathrooms to bring them to Americans with Disabilities Act (ADA) compliant; which includes commode height, railings, sink and door accessibility and flooring. Replacement and/or renovation of the aging roof on the senior center facility and garage facility. Also to include replacing approximately 8,000 sqft of flooring within the senior center that has become a safety hazard.

#### **Chugiak Senior Center Facility Improvements - \$791,000**

This project funding will replace flooring in the administrative and assisted living areas, repair/resurface the parking lot to include paving the gravel lot, and construct covered carports for residents to address safety hazards.

#### **Facility Safety/Code Upgrades at Fleet Maintenance Building and West High Pool - \$490,000**

With our older buildings constantly encountering safety and code issues it is beyond the scope of maintenance budgets to correct the problems. This funding will help install various safety and code upgrades to Municipal facilities to include: upgrading the welding bay and other code upgrades at the Fleet Maintenance Building and installing LED lighting at the West High Pool.

#### **Girdwood Library Rehabilitation and Upgrades - \$135,000**

To conduct building system repairs and updates needed after ten years of operation, this project will primarily address the heating, ventilation and air conditioning (HVAC) system that blows cold air and debris into the library; and to make other safety and code upgrades and repairs.

#### **Loussac Library Elevator Modernization - \$950,000**

The current elevators at the Loussac Library are 32-years old and are no longer supported by the manufacturer and parts are no longer available. This project is to modernize the four original elevators at the Loussac Library to include replacement of shafts, cars and other parts and updating to new code and safety requirements.

#### **Mountain View Library Safety Rehabilitation and Upgrades - \$75,000**

This funding will be used for upgrades and building safety issues to include removal of a cement structure in the rear of the library as well as upgrading the security system, to include cameras.



# April 2, 2019 Ballot Proposition FACT SHEET

## Porcupine Building Roof Replacement - \$500,000

The roof of the Porcupine Building located at 3001 Porcupine Drive has reached its useful life and needs to be replaced to protect the 12,000 sqft of interior space. The building is currently leased to a non-profit group that works with disadvantaged citizens and native youth for education in life and work skills. This non-profit entity is renovating the interior of the building and has painted the exterior. A new roof is needed to preserve the expected useful life of the building.

## Costs Associated with Bond Approval

Bond Principal Amount	\$5,513,000
Estimated Annual Cost of Debt Service	\$423,818
Annual Increased Operations and Maintenance Costs	\$0

## Estimated Annual Property Tax Increase for \$100,000 of Assessed Property Value:

To Retire Debt	\$1.25
Operations and Maintenance Costs	\$0.00

**For further information:** **Natasha Pineda, Health & Human Services Director, 343-4650**  
**Alan Czajkowski, Maintenance & Operations Department, 343-8340**  
**Mary Jo Torgeson, Library Director, 343-2892**

*It is the expectation of the Municipality of Anchorage that the general obligation bonds proposed for April 2, 2019 will be used to make capital improvements to facilities in each service area noted. Information contained herein describes how MOA expects to use the bond proceeds. However, as project development progresses, changes in scope, project feasibility, phasing, timeline, or estimated costs may occur that result in acceleration, delay, or adjustments related to the above projects.*