

	BENCHMARK DATA FOR ADDED CITIES - 2016					
Type of Statistic	ANCHORAGE PL	Lincoln, NE	Saint Paul, MN	Rangeview Library District, CO (Anythink)	Grand Rapids, MI	Oklahoma City, OK
Population Legal Service Area	299,037	306,468	285,068	377,353	188,040	776,864
Revenue (local, incl IGC)	\$11,861,783	\$8,945,911	\$16,663,463	\$15,118,030	\$8,879,294	\$34,197,886
Service Outlets	5	9	14	8	8	19
Public service Hours annual	10,608	24,440	35,120	17,672	18,140	60,918
Library Visits	860,751	1,225,432	2,226,416	1,200,700	727,751	2,845,273
Total Print Volumes	367,652	712,233	777,789	268,045	727,523	1,394,253
Total Circulation	1,831,505	3,094,290	2,702,986	2,199,127	1,608,732	5,871,623
Legal Basis type (local gov structure)	County/Parish	Municipal	Municipal	Library District	Municipal	County/Parish
Per Capita Comparisons						
Library Visits Per Capita	2.9	4.0	7.8	3.2	3.9	3.7
Circulation Per Capita	6.1	10.1	9.5	5.8	8.6	7.6
Print Volumes Per Capita	1.2	2.3	2.7	0.7	3.9	1.8
Service Hours per Capita (hours/100 residents)	4/100	8/100	12/100	5/100	10/100	8/100
Revenue per capita	\$39.67	\$29.19	\$58.45	\$40.06	\$47.22	\$44.02
Materials Expenditures per Capita	\$2.96	\$4.79	\$4.54	\$5.37	\$5.96	\$6.51
Materials						
Electronic Materials Expenditures	\$290,209	\$376,962	\$446,029	\$455,007	\$311,631	\$1,280,849
Print Materials Expenditures	\$564,411	\$785,183	\$586,772	\$1,143,151	\$582,902	\$2,637,903
Juv/YA Circulation	531,712	1,501,649	1,076,083	877,411	464,798	820,519
Internet computer Use (does not include laptop ch	130,431	214,210	312,360	301,942	133,415	823,583
Wireless Access Use	22,549	149,500	-1	146,435	112,923	1,764,399
Total Collection Expenditures (Incl. Other)	\$886,511	\$1,467,861	\$1,292,942	\$2,025,765	\$1,121,257	\$5,057,652
Staff						
ALA-MLS Librarian (FTE)	18.7	22.25	31	26	25	96
Total Librarians (FTE, inclu. Paras)	25.7	32.5	31	34	25	199.16
Total FTE Staff	78.2	127.8	173.7	118.6	98.0	382.2
Total Staff Expenditures (Sal & Ben)	\$6,828,488	\$6,645,622	\$12,279,436	\$6,518,942	\$6,040,634	\$23,215,558
Staff per 1,000 residents	0.26	0.42	0.61	0.31	0.52	0.49
Residents per staff member	3,824	2,399	1,641	3,182	1,919	2,033
Average cost per FTE staff member	\$365,160	\$298,679.64	\$396,110.84	\$250,728.54	\$241,625.36	\$241,828.73
Programs						
Total Programs	1,898	2,945	7,682	3,150	648	4,298
Total Program Attendance	55,767	96,601	149,245	62,745	20,842	92,017
Children's Programs	971	2310	4432	1632	388	2823
Children's Program Attendance	39438	87780	102866	41785	10630	74581
Average Program Attendance	29.4	32.8	19.4	19.9	32.2	21.4
Average Children's Program Attendance	40.6	38.0	23.2	25.6	27.4	26.4
Program attendance %of total population	18.65%	31.52%	52.35%	16.63%	11.08%	11.84%
Program attendees per staff member	713	756	859	529	213	241
Locations/Hours						
Avg Budget per location	\$2,372,357	\$993,990.11	\$1,190,247	\$1,889,753.75	\$1,109,912	\$1,799,889
Avg Budget per open hour	\$1,118	\$366	\$474	\$855	\$489	\$561
Avg Patron Visits per Service Hour	81	50	63	68	40	47